

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT				1. CONTRACT ID CODE 0		PAGE OF PAGES 1 4	
2. AMENDMENT/MODIFICATION NO. P00002		3. EFFECTIVE DATE 01-Oct-2001		4. REQUISITION/PURCHASE REQ. NO.		5. PROJECT NO.(If applicable)	
6. ISSUED BY AETC CONS 82 CONS/LGCK 2021 FIRST STREET WEST RANDOLPH AFB, TX 78150-4302		CODE FA3002		7. ADMINISTERED BY (If other than item 6) 82 CONS/LGC (LINDA LITTLE, CONTRACTING OFFICER) LINDA.LITTLE@SHEPPARD.AF.MIL 136 K AVENUE, SUITE 1 SHEPPARD AFB, TX 76311-2746		CODE FA3020	
8. NAME AND ADDRESS OF CONTRACTOR (No., Street, County, State and Zip Code) LEAR SIEGLER SERVICES, INC 175 ADMIRAL COCHRANE DRIVE ANNAPOLIS, MD 21401 CODE 08MB5				9A. AMENDMENT OF SOLICITATION NO.			
				9B. DATED (SEE ITEM 11)			
				X 10A. MOD. OF CONTRACT/ORDER NO. F41689-01-C-0029			
				X 10B. DATED (SEE ITEM 13) 11-Oct-2001			
FACILITY CODE							
11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS							
<input type="checkbox"/> The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offer <input type="checkbox"/> is extended, <input type="checkbox"/> is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the document; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN THE REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.							
12. ACCOUNTING AND APPROPRIATION DATA (If required) See Schedule							
13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.							
A.THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.							
B.THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(B).							
X C.THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: Chapter 137, Title 10 U.S.C. and I-546, FAR 52.243-1 Changes-Fixed Price							
D.OTHER (Specify type of modification and authority)							
E. IMPORTANT: Contractor <input type="checkbox"/> is not, <input checked="" type="checkbox"/> is required to sign this document and return <u>1</u> copies to the issuing office.							
14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.) In accordance with AETC FY 02 Flying Hour Program Allocation and Section B, Paragraph B-10, this modification makes the initial adjustment to aircraft Flying Hours in Appendix 3B, Paragraph 1, Flying Training Projection, page 3-B-1 for FY 02.							
Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.							
15A. NAME AND TITLE OF SIGNER (Type or print)				16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) LINDA C. LITTLE / CONTRACTING OFFICER			
15B. CONTRACTOR/OFFEROR _____ (Signature of person authorized to sign)		15C. DATE SIGNED		16B. UNITED STATES OF AMERICA BY _____ (Signature of Contracting Officer)		16C. DATE SIGNED 12-Oct-2001	

EXCEPTION TO SF 30

APPROVED BY OIRM 11-84

30-105-04

STANDARD FORM 30 (Rev. 10-83)

Prescribed by GSA

FAR (48 CFR) 53.243

CONTINUATION SHEET	REFERENCE NO. OF DOCUMENT BEING CONTINUED	PAGE
	F41689-01-C-0029-P00002	2 OF 4
NAME OF OFFEROR OR CONTRACTOR LEAR SIEGLER SERVICES, INC		

SECTION SF 30 BLOCK 14 CONTINUATION PAGE

SUMMARY OF CHANGES

CAGE: 08MB5 DUNS: 073871048 TIN: 52-1605019

14A. In accordance with AETC FY 02 Flying Hour Program Allocation and Section B, Paragraph B-10, this modification makes the initial adjustment to aircraft Flying Hours in Appendix 3B, Paragraph 1, Flying Training Projection, page 3-B-1 for FY 02.

(1) Paragraph 1.1, T-37 Aircraft Flying Hours, Operational Period Baseline is changed from 37,048 to 34,284, a decrease of 2,764 hours. At an hourly adjustment rate established in CLIN 0004 (\$107.65), the initial adjustment for the Basic Year is a decrease of \$297,545.00.

(2) Paragraph 1.2, T-38 Aircraft Flying Hours, Operational Period Baseline is changed from 37,191 to 36,225, a decrease of 966 hours. At an hourly adjustment rate established in CLIN 0004 (\$152.83), the initial adjustment for the Basic Year is a decrease of \$147,634.00.

(3) Paragraph 1.3, AT-38B Aircraft Flying Hours, Operational Period Baseline is changed from 5,928 to 5,148, a decrease of 780 hours. At an hourly adjustment rate established in CLIN 0004 (\$245.00), the initial adjustment for the Basic Year is a decrease of \$191,100.00.

14B. As a result of the above changes, Schedule B, page 5 of 67 and 6 of 67 is changed as follows.

(1) CLIN 0002AA, T-37 Maintenance is changed from \$6,983,613.00 to \$6,686,068.00, a decrease of \$297,545.00.

(2) CLIN 0002AB, T-38 Maintenance is changed from \$10,601,791.00 to \$10,454,157.00, a decrease of \$147,634.00.

(3) CLIN 0002AC, AT-38B Maintenance is changed from \$3,096,392.00 to \$2,905,292.00, a decrease of \$191,100.00.

(4) CLIN 0002AI, Total Target Cost is changed from \$25,836,368.00 to \$25,200,089.00, a decrease of \$636,279.00.

(5) CLIN 0002AI, Total Target Profit is changed from \$516,727.36.00 to \$504,001.78, a decrease of \$12,725.58.

(6) CLIN 0002AI, Total Target Price is changed from \$26,353,095.36 to \$25,704,090.78, a decrease of \$649,004.58.

(7) CLIN 0002AI, Ceiling Price is changed from \$26,611,459.04 to \$25,956,091.67, a decrease of \$655,367.37.

CONTINUATION SHEET	REFERENCE NO. OF DOCUMENT BEING CONTINUED	PAGE
	F41689-01-C-0029-P00002	3 OF 4
NAME OF OFFEROR OR CONTRACTOR LEAR SIEGLER SERVICES, INC		

(8) CLIN 0003, Award Fee Pool is changed from \$1,550,182.08 to \$1,512,005.34, a decrease of \$38,176.74.

14C. T-37 UTE rate remains at 26.

14D. T-38 UTE rate remains at 35.

14E. AT-38B is changed from 26.0 to 25.09.

14F. T-37 ASD remains at 1.28.

14G. T-38 ASD is changed from 1.16 to 1.15.

14H. AT-38B ASD remains at .95.

14I. T-37 projected aircraft inventory is changed from 70 to 62, a decrease of 8 aircraft.

14J. T-38 projected aircraft inventory is changed from 83 to 75, a decrease of 8 aircraft.

14K. AT-38B projected aircraft inventory is changed from 20 to 18, a decrease of 2 aircraft.

14L. The above changes are reflected on attached revised copy of Appendix 3B, pages 3-B-1 and 3-B-37 and Section B, Page 5 of 67.

APPENDIX 3B (WORKLOAD ESTIMATES)

REMOVE

Page 3-B-1

Page 3-B-3

INSERT

Page 3-B-1 (Modification A00002)

Page 3-B-3 (Modification A00002)

SECTION B

REMOVE

Page 5 of 67 (Modification A00001)

Page 6 of 67 (Modification A00001)

INSERT

Page 5 of 67 (Modification A00002)

Page 6 of 67 (Modification A00002)

14M. The above changes are made pursuant to Contract Clause I-404, FAR 52.232-18, Availability of Funds. No other changes are made in the terms and conditions of the contract.

Changes in Section G

Summary for the Payment Office

There was no change in the total contract price as a result of this modification.

CONTINUATION SHEET

REFERENCE NO. OF DOCUMENT BEING CONTINUED

F41689-01-C-0029-P00002

PAGE

4

OF

4

NAME OF OFFEROR OR CONTRACTOR

LEAR SIEGLER SERVICES, INC

B-1. SUPPLIES AND SERVICES TO BE FURNISHED (CONTINUED)

ITEM	DESCRIPTION	TOTAL
0000	BASIC YEAR PERIOD -- 01 OCT 2001 THROUGH 30 SEP 2002	
THE FOLLOWING CONTRACT LINE ITEMS ARE FIXED PRICE INCENTIVE FEE WITH COST INCENTIVES		
0001	RESERVED	
0002	TARGET COSTS	
0002AA	T-37 AIRCRAFT MAINTENANCE	\$6,686,068.00
0002AB	T-38 AIRCRAFT MAINTENANCE	\$10,454,157.00
0002AC	AT-38B AIRCRAFT MAINTENANCE	\$2,905,292.00
0002AD	RESERVED	
0002AE	RESERVED	
0002AF	RESERVED	
0002AG	RESERVED	
0002AH	TRANSIENT ALERT	
0002AI	OTHER TARGET COSTS (Costs not includable in 0002AA - 0002AH)	\$ 5,154,572.00
	TOTAL TARGET COSTS	\$25,200,089.00
	TOTAL TARGET PROFIT (2% of Target Costs)	\$504,001.78

TOTAL TARGET PRICE	\$25,704,090.78
CEILING PRICE (103% of Target Costs)	\$25,956,091.67
SHARE FORMULA:	Government/Contractor
Over Target (%)	10% 90%
Under Target (%)	50% 50%

0003	AWARD FEE POOL (6% of Total Target Costs) (Total Potential Award Fee Available for four (4) Quarterly Evaluation Periods is 6% of Target Costs (25% of Total Award Fee is available for each quarterly evaluation period to be funded quarterly by ACO modification as determined by the FDO.)) (IAW Clause B-3 and Award Fee Plan)	\$1,512,005.34
0004	HOURLY ADJUSTMENT RATE (IAW Clause B-9)	
	T-37 HOURLY ADJUSTMENT RATE	\$107.65
	T-38 HOURLY ADJUSTMENT RATE	\$152.83
	AT-38B HOURLY ADJUSTMENT RATE	\$245.00
0005	TAI ADJUSTMENT RATE (IAW Clause B-12)	
	T-37 TAI ADJUSTMENT RATE	\$271.28
	T-38 TAI ADJUSTMENT RATE	\$534.91
	AT-38B TAI ADJUSTMENT RATE	\$477.75
0006	RESERVED	

THE FOLLOWING CONTRACT LINE ITEM IS FIRM FIXED PRICED (NON-TARGET)

0007	CONTRACTOR ACQUIRED VEHICLES (CAV) (IAW SOW para 2.4.4. and 2.4.5.)	\$141,306.39
------	--	--------------

THE FOLLOWING CONTRACT LINE ITEMS ARE NOT-TO-EXCEED (NTE) (NON-TARGET)

0008	WEEKEND/HOLIDAY FLYING (IAW SOW para 3.1.57.4.2. and Clause B-10) (This item will be funded by the ACO as required)	NTE	\$70,000.00
0009	RESERVED		

APPENDIX 3B**WORKLOAD ESTIMATES**

Note: Data presented in this Appendix are estimates only based on the most current information available and not necessarily expressed as projections of workload. They are provided either as reasonable estimates or as examples of past workload that demonstrate the extent of effort that can reasonably be expected.

1. FLYING TRAINING PROJECTION.

	CONTRACT AWARD	OPERATIONAL PERIOD BASELINE	(-/+ 5%) PARAMETER	CURRENT HQ AETC/PA	HRS ADJ	MOD#
1.1. T-37 Aircraft Flying Hours:						
FY 02	37,048	34,284	(32,570/35,998)	34,284	(2,764)	A00002
FY 03	37,601		(/)			
FY 04	37,601		(/)			
FY 05	38,154		(/)			
FY 06	38,154		(/)			
FY 07	38,154		(/)			
FY 08	37,654		(/)			
FY 09	16,312		(/)			
1.2. T-38A Aircraft Flying Hours:						
FY 02	37,191	36,225	(34,414/38,036)	36,225	(966)	A00002
FY 03	38,640		(/)			
FY 04	38,157		(/)			
FY 05	38,640		(/)			
FY 06	38,173		(/)			
FY 07	13,271		(/)			
FY 08	1,198		(/)			
FY 09	0		(/)			
1.3. AT-38B Aircraft Flying Hours:						
FY 02	5,928	5,148	(4,891/5,405)	5,148	(780)	A00002
FY 03	5,928		(/)			
FY 04	5,928		(/)			
FY 05	5,928		(/)			
FY 06	5,928		(/)			
FY 07	2,705		(/)			
FY 08	0		(/)			

2.9. T-6A weekend cross-country flights consist of approximately 11 percent of the hours per year.

2.10. T-37 FCF flights consist of approximately 0.35 percent of the hours per year.

2.11. AT-38B/T-38 FCF flights consist of approximately 0.39 percent of the hours per year.

2.12. AT-38B deployments. The Government estimates an average of four AT-38B deployments annually. Each deployment will be from 5 to 14 days with 3 to 6 aircraft requiring support. Note: No munitions will be expended during deployments.

Note: Approximately 10 percent of T-6A and T-38 flying hours will be utilized for non-student missions such as; proficiency training, administrative flights, incentive flights, orientation flights, and Functional Check Flights.

3. AIRCRAFT ASSIGNMENT DATA.

MDS	UTE RATE (Note 1)	ASD	TAI (Note 2)	MEAN PAI (Note 2)
T-37	36.00	1.28	97	62
T-38A	35.00	1.15	97	75
AT-38B	25.09	0.95	25	18
T38C (ENJPPT)	35.00	1.16	115	80
T-38C (IFF)	26.00	0.95	25	20
T-6A	40.00	1.38	62	59

Note 1: The UTE rate for T-37, T-38A, AT-38B, T-38C and T-6 aircraft is a sortie UTE rate. This is calculated as follows: annual flying hours divided by 12 to get hours in a month divided by sortie length to get number of sorties in a month divided by PAI= UTE rate. The above are estimates only and are based on the most current information available. Actual execution and unit flying hour adjustments may drive variances to the allocation numbers. The actual Utilization Rate (UTE) and Average Sortie Duration (ASD) will vary as much as plus or minus 5 percent during the year and as much as plus or minus 5 percent, cumulative, at the end of the year.

Note 2: TAI and Mean PAI does not include phase-in/phase-out timeframes.